



IMCUFIDE DE  
CAPULHUAC

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios  
Manual para la Planeación, Programación y Presupuesto de Egresos Municipal 2026

Presupuesto Basado en Resultados Municipal

PBRM-06 PROGRAMA ANUAL DE ADQUISICIONES

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2026

| ENTE PUBLICO : |          | No.                                               | 4070 |     | CLAVE PROGRAMATICA |    |    |        |                        | CALENDARIZACION DE ADQUISICIONES |           |           |           |           |           |           |           |           |           |           |           |  |
|----------------|----------|---------------------------------------------------|------|-----|--------------------|----|----|--------|------------------------|----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--|
| CUENTA         | CONCEPTO |                                                   | FIN  | FUN | SF                 | PG | PY | FF     | PRESUPUESTO AUTORIZADO | ENE                              | FEB       | MAR       | ABR       | MAY       | JUN       | JUL       | AGO       | SEP       | OCT       | NOV       | DIC       |  |
| 2000           | A00      | 401 MATERIALES Y SUMINISTROS                      | 02   | 04  | 01                 | 01 | 01 | 110201 | 175,650.00             | 14,632.00                        | 14,632.00 | 14,632.00 | 14,632.00 | 14,632.00 | 14,632.00 | 14,632.00 | 14,632.00 | 14,632.00 | 14,632.00 | 14,632.00 | 14,698.00 |  |
| 2100           | A00      | 401 MATERIALES DE ADMINISTRACIÓN, EMISIO          | 02   | 04  | 01                 | 01 | 01 | 110201 | 55,050.00              | 4,586.00                         | 4,586.00  | 4,586.00  | 4,586.00  | 4,586.00  | 4,586.00  | 4,586.00  | 4,586.00  | 4,586.00  | 4,586.00  | 4,586.00  | 4,604.00  |  |
| 2110           | A00      | 401 Materiales, útiles y equipos menores de ofi   | 02   | 04  | 01                 | 01 | 01 | 110201 | 30,000.00              | 2,500.00                         | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00  |  |
| 2111           | A00      | 401 Materiales y útiles de oficina                | 02   | 04  | 01                 | 01 | 01 | 110201 | 30,000.00              | 2,500.00                         | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00  |  |
| 2140           | A00      | 401 Materiales útiles y equipos menores de tec    | 02   | 04  | 01                 | 01 | 01 | 110201 | 15,550.00              | 1,295.00                         | 1,295.00  | 1,295.00  | 1,295.00  | 1,295.00  | 1,295.00  | 1,295.00  | 1,295.00  | 1,295.00  | 1,295.00  | 1,295.00  | 1,305.00  |  |
| 2141           | A00      | 401 Materiales y útiles para el procesamiento en  | 02   | 04  | 01                 | 01 | 01 | 110201 | 15,550.00              | 1,295.00                         | 1,295.00  | 1,295.00  | 1,295.00  | 1,295.00  | 1,295.00  | 1,295.00  | 1,295.00  | 1,295.00  | 1,295.00  | 1,295.00  | 1,305.00  |  |
| 2160           | A00      | 401 Material de limpieza                          | 02   | 04  | 01                 | 01 | 01 | 110201 | 9,500.00               | 791.00                           | 791.00    | 791.00    | 791.00    | 791.00    | 791.00    | 791.00    | 791.00    | 791.00    | 791.00    | 791.00    | 799.00    |  |
| 2161           | A00      | 401 Material y enseres de limpieza                | 02   | 04  | 01                 | 01 | 01 | 110201 | 9,500.00               | 791.00                           | 791.00    | 791.00    | 791.00    | 791.00    | 791.00    | 791.00    | 791.00    | 791.00    | 791.00    | 791.00    | 799.00    |  |
| 2200           | A00      | 401 ALIMENTOS Y UTENSILIOS                        | 02   | 04  | 01                 | 01 | 01 | 110201 | 31,100.00              | 2,591.00                         | 2,591.00  | 2,591.00  | 2,591.00  | 2,591.00  | 2,591.00  | 2,591.00  | 2,591.00  | 2,591.00  | 2,591.00  | 2,591.00  | 2,599.00  |  |
| 2210           | A00      | 401 Productos alimenticios para personas          | 02   | 04  | 01                 | 01 | 01 | 110201 | 30,500.00              | 2,541.00                         | 2,541.00  | 2,541.00  | 2,541.00  | 2,541.00  | 2,541.00  | 2,541.00  | 2,541.00  | 2,541.00  | 2,541.00  | 2,541.00  | 2,549.00  |  |
| 2211           | A00      | 401 Productos alimenticios para personas          | 02   | 04  | 01                 | 01 | 01 | 110201 | 30,500.00              | 2,541.00                         | 2,541.00  | 2,541.00  | 2,541.00  | 2,541.00  | 2,541.00  | 2,541.00  | 2,541.00  | 2,541.00  | 2,541.00  | 2,541.00  | 2,549.00  |  |
| 2230           | A00      | 401 Utensilios para el servicio de alimentación   | 02   | 04  | 01                 | 01 | 01 | 110201 | 600.00                 | 50.00                            | 50.00     | 50.00     | 50.00     | 50.00     | 50.00     | 50.00     | 50.00     | 50.00     | 50.00     | 50.00     | 50.00     |  |
| 2231           | A00      | 401 Utensilios para el servicio de alimentación   | 02   | 04  | 01                 | 01 | 01 | 110201 | 600.00                 | 50.00                            | 50.00     | 50.00     | 50.00     | 50.00     | 50.00     | 50.00     | 50.00     | 50.00     | 50.00     | 50.00     | 50.00     |  |
| 2400           | A00      | 401 MATERIALES Y ARTICULOS DE CONSTRUCCIO         | 02   | 04  | 01                 | 01 | 01 | 110201 | 28,000.00              | 2,333.00                         | 2,333.00  | 2,333.00  | 2,333.00  | 2,333.00  | 2,333.00  | 2,333.00  | 2,333.00  | 2,333.00  | 2,333.00  | 2,333.00  | 2,337.00  |  |
| 2430           | A00      | 401 Cal, yeso y productos de yeso                 | 02   | 04  | 01                 | 01 | 01 | 110201 | 400.00                 | 33.00                            | 33.00     | 33.00     | 33.00     | 33.00     | 33.00     | 33.00     | 33.00     | 33.00     | 33.00     | 33.00     | 37.00     |  |
| 2431           | A00      | 401 Cal, yeso y productos de yeso                 | 02   | 04  | 01                 | 01 | 01 | 110201 | 400.00                 | 33.00                            | 33.00     | 33.00     | 33.00     | 33.00     | 33.00     | 33.00     | 33.00     | 33.00     | 33.00     | 33.00     | 37.00     |  |
| 2490           | A00      | 401 Otros materiales y artículos de construcción  | 02   | 04  | 01                 | 01 | 01 | 110201 | 27,600.00              | 2,300.00                         | 2,300.00  | 2,300.00  | 2,300.00  | 2,300.00  | 2,300.00  | 2,300.00  | 2,300.00  | 2,300.00  | 2,300.00  | 2,300.00  | 2,300.00  |  |
| 2491           | A00      | 401 Materiales de construcción                    | 02   | 04  | 01                 | 01 | 01 | 110201 | 27,600.00              | 2,300.00                         | 2,300.00  | 2,300.00  | 2,300.00  | 2,300.00  | 2,300.00  | 2,300.00  | 2,300.00  | 2,300.00  | 2,300.00  | 2,300.00  | 2,300.00  |  |
| 2500           | A00      | 401 PRODUCTOS QUIMICOS, FARMACEUTICOS             | 02   | 04  | 01                 | 01 | 01 | 110201 | 3,200.00               | 266.00                           | 266.00    | 266.00    | 266.00    | 266.00    | 266.00    | 266.00    | 266.00    | 266.00    | 266.00    | 266.00    | 274.00    |  |
| 2540           | A00      | 401 Materiales, accesorios y suministros médicos  | 02   | 04  | 01                 | 01 | 01 | 110201 | 3,200.00               | 266.00                           | 266.00    | 266.00    | 266.00    | 266.00    | 266.00    | 266.00    | 266.00    | 266.00    | 266.00    | 266.00    | 274.00    |  |
| 2541           | A00      | 401 Materiales, accesorios y suministros médicos  | 02   | 04  | 01                 | 01 | 01 | 110201 | 3,200.00               | 266.00                           | 266.00    | 266.00    | 266.00    | 266.00    | 266.00    | 266.00    | 266.00    | 266.00    | 266.00    | 266.00    | 274.00    |  |
| 2600           | A00      | 401 COMBUSTIBLES, LUBRICANTES Y ADITIVOS          | 02   | 04  | 01                 | 01 | 01 | 110201 | 3,500.00               | 291.00                           | 291.00    | 291.00    | 291.00    | 291.00    | 291.00    | 291.00    | 291.00    | 291.00    | 291.00    | 291.00    | 299.00    |  |
| 2610           | A00      | 401 Combustibles, lubricantes y aditivos          | 02   | 04  | 01                 | 01 | 01 | 110201 | 3,500.00               | 291.00                           | 291.00    | 291.00    | 291.00    | 291.00    | 291.00    | 291.00    | 291.00    | 291.00    | 291.00    | 291.00    | 299.00    |  |
| 2611           | A00      | 401 Combustibles, lubricantes y aditivos          | 02   | 04  | 01                 | 01 | 01 | 110201 | 3,500.00               | 291.00                           | 291.00    | 291.00    | 291.00    | 291.00    | 291.00    | 291.00    | 291.00    | 291.00    | 291.00    | 291.00    | 299.00    |  |
| 2700           | A00      | 401 VESTUARIO, BLANCOS, PRENDAS DE PROTE          | 02   | 04  | 01                 | 01 | 01 | 110201 | 7,300.00               | 608.00                           | 608.00    | 608.00    | 608.00    | 608.00    | 608.00    | 608.00    | 608.00    | 608.00    | 608.00    | 608.00    | 612.00    |  |
| 2720           | A00      | 401 Prendas de seguridad y protección persona     | 02   | 04  | 01                 | 01 | 01 | 110201 | 300.00                 | 25.00                            | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     |  |
| 2721           | A00      | 401 Prendas de seguridad y protección persona     | 02   | 04  | 01                 | 01 | 01 | 110201 | 300.00                 | 25.00                            | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     |  |
| 2730           | A00      | 401 Artículos deportivos                          | 02   | 04  | 01                 | 01 | 01 | 110201 | 7,000.00               | 583.00                           | 583.00    | 583.00    | 583.00    | 583.00    | 583.00    | 583.00    | 583.00    | 583.00    | 583.00    | 583.00    | 587.00    |  |
| 2731           | A00      | 401 Artículos deportivos                          | 02   | 04  | 01                 | 01 | 01 | 110201 | 7,000.00               | 583.00                           | 583.00    | 583.00    | 583.00    | 583.00    | 583.00    | 583.00    | 583.00    | 583.00    | 583.00    | 583.00    | 587.00    |  |
| 2900           | A00      | 401 HERRAMIENTAS, REFACCIONES Y ACCESOR           | 02   | 04  | 01                 | 01 | 01 | 110201 | 47,500.00              | 3,957.00                         | 3,957.00  | 3,957.00  | 3,957.00  | 3,957.00  | 3,957.00  | 3,957.00  | 3,957.00  | 3,957.00  | 3,957.00  | 3,957.00  | 3,973.00  |  |
| 2910           | A00      | 401 Herramientas menores                          | 02   | 04  | 01                 | 01 | 01 | 110201 | 5,000.00               | 416.00                           | 416.00    | 416.00    | 416.00    | 416.00    | 416.00    | 416.00    | 416.00    | 416.00    | 416.00    | 416.00    | 424.00    |  |
| 2911           | A00      | 401 Refacciones, accesorios y herramientas        | 02   | 04  | 01                 | 01 | 01 | 110201 | 5,000.00               | 416.00                           | 416.00    | 416.00    | 416.00    | 416.00    | 416.00    | 416.00    | 416.00    | 416.00    | 416.00    | 416.00    | 424.00    |  |
| 2920           | A00      | 401 Refacciones y accesorios menores de edificio  | 02   | 04  | 01                 | 01 | 01 | 110201 | 8,200.00               | 683.00                           | 683.00    | 683.00    | 683.00    | 683.00    | 683.00    | 683.00    | 683.00    | 683.00    | 683.00    | 683.00    | 687.00    |  |
| 2921           | A00      | 401 Refacciones y accesorios menores de edificio  | 02   | 04  | 01                 | 01 | 01 | 110201 | 8,200.00               | 683.00                           | 683.00    | 683.00    | 683.00    | 683.00    | 683.00    | 683.00    | 683.00    | 683.00    | 683.00    | 683.00    | 687.00    |  |
| 2940           | A00      | 401 Refacciones y accesorios menores de equip     | 02   | 04  | 01                 | 01 | 01 | 110201 | 33,600.00              | 2,800.00                         | 2,800.00  | 2,800.00  | 2,800.00  | 2,800.00  | 2,800.00  | 2,800.00  | 2,800.00  | 2,800.00  | 2,800.00  | 2,800.00  | 2,800.00  |  |
| 2941           | A00      | 401 Refacciones y accesorios para equipo de cóm   | 02   | 04  | 01                 | 01 | 01 | 110201 | 33,600.00              | 2,800.00                         | 2,800.00  | 2,800.00  | 2,800.00  | 2,800.00  | 2,800.00  | 2,800.00  | 2,800.00  | 2,800.00  | 2,800.00  | 2,800.00  | 2,800.00  |  |
| 2990           | A00      | 401 Refacciones y accesorios menores otros bie    | 02   | 04  | 01                 | 01 | 01 | 110201 | 700.00                 | 58.00                            | 58.00     | 58.00     | 58.00     | 58.00     | 58.00     | 58.00     | 58.00     | 58.00     | 58.00     | 58.00     | 62.00     |  |
| 2992           | A00      | 401 Otros enseres                                 | 02   | 04  | 01                 | 01 | 01 | 110201 | 700.00                 | 58.00                            | 58.00     | 58.00     | 58.00     | 58.00     | 58.00     | 58.00     | 58.00     | 58.00     | 58.00     | 58.00     | 62.00     |  |
| 3000           | A00      | 401 SERVICIOS GENERALES                           | 02   | 04  | 01                 | 01 | 01 | 110201 | 138,200.00             | 11,513.00                        | 11,513.00 | 11,513.00 | 11,513.00 | 11,513.00 | 11,513.00 | 11,513.00 | 11,513.00 | 11,513.00 | 11,513.00 | 11,513.00 | 11,557.00 |  |
| 3100           | A00      | 401 SERVICIOS BÁSICOS                             | 02   | 04  | 01                 | 01 | 01 | 110201 | 3,700.00               | 308.00                           | 308.00    | 308.00    | 308.00    | 308.00    | 308.00    | 308.00    | 308.00    | 308.00    | 308.00    | 308.00    | 312.00    |  |
| 3140           | A00      | 401 Telefonía tradicional                         | 02   | 04  | 01                 | 01 | 01 | 110201 | 2,800.00               | 233.00                           | 233.00    | 233.00    | 233.00    | 233.00    | 233.00    | 233.00    | 233.00    | 233.00    | 233.00    | 233.00    | 237.00    |  |
| 3141           | A00      | 401 Servicio de telefonía convencional            | 02   | 04  | 01                 | 01 | 01 | 110201 | 2,800.00               | 233.00                           | 233.00    | 233.00    | 233.00    | 233.00    | 233.00    | 233.00    | 233.00    | 233.00    | 233.00    | 233.00    | 237.00    |  |
| 3170           | A00      | 401 Servicios de acceso de Internet, redes y pro  | 02   | 04  | 01                 | 01 | 01 | 110201 | 900.00                 | 75.00                            | 75.00     | 75.00     | 75.00     | 75.00     | 75.00     | 75.00     | 75.00     | 75.00     | 75.00     | 75.00     | 75.00     |  |
| 3171           | A00      | 401 Servicios de acceso a Internet                | 02   | 04  | 01                 | 01 | 01 | 110201 | 900.00                 | 75.00                            | 75.00     | 75.00     | 75.00     | 75.00     | 75.00     | 75.00     | 75.00     | 75.00     | 75.00     | 75.00     | 75.00     |  |
| 3300           | A00      | 401 SERVICIOS PROFESIONALES, CIENTÍFICOS,         | 02   | 04  | 01                 | 01 | 01 | 110201 | 20,000.00              | 1,666.00                         | 1,666.00  | 1,666.00  | 1,666.00  | 1,666.00  | 1,666.00  | 1,666.00  | 1,666.00  | 1,666.00  | 1,666.00  | 1,666.00  | 1,674.00  |  |
| 3310           | A00      | 401 Servicios legales, de contabilidad, auditoría | 02   | 04  | 01                 | 01 | 01 | 110201 | 20,000.00              | 1,666.00                         | 1,666.00  | 1,666.00  | 1,666.00  | 1,666.00  | 1,666.00  | 1,666.00  | 1,666.00  | 1,666.00  | 1,666.00  | 1,666.00  | 1,674.00  |  |

## Presupuesto Basado en Resultados Municipal

|         |                                 |
|---------|---------------------------------|
| PbRM-06 | PROGRAMA ANUAL DE ADQUISICIONES |
|---------|---------------------------------|

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2026

| ENTE PUBLICO : |          | No. | 4070                                         |     | CLAVE PROGRAMATICA |    |    |                        |        | FF        | CALENDARIZACION DE ADQUISICIONES |          |           |          |          |          |          |          |          |          |          |          |
|----------------|----------|-----|----------------------------------------------|-----|--------------------|----|----|------------------------|--------|-----------|----------------------------------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| CUENTA         | CONCEPTO |     | FIN                                          | FUN | SF                 | PG | PY | PRESUPUESTO AUTORIZADO | ENE    |           | FEB                              | MAR      | ABR       | MAY      | JUN      | JUL      | AGO      | SEP      | OCT      | NOV      | DIC      |          |
| 3311           | A00      | 401 | Asesorías asociadas a convenios o acuerdos   | 02  | 04                 | 01 | 01 | 01                     | 110201 |           | 20,000.00                        | 1,666.00 | 1,666.00  | 1,666.00 | 1,666.00 | 1,666.00 | 1,666.00 | 1,666.00 | 1,666.00 | 1,666.00 | 1,666.00 | 1,674.00 |
| 3400           | A00      | 401 | SERVICIOS FINANCIEROS, BANCARIOS Y CC        | 02  | 04                 | 01 | 01 | 01                     | 110201 | 1,500.00  | 125.00                           | 125.00   | 125.00    | 125.00   | 125.00   | 125.00   | 125.00   | 125.00   | 125.00   | 125.00   | 125.00   |          |
| 3410           | A00      | 401 | Servicios financieros y bancarios            | 02  | 04                 | 01 | 01 | 01                     | 110201 | 1,500.00  | 125.00                           | 125.00   | 125.00    | 125.00   | 125.00   | 125.00   | 125.00   | 125.00   | 125.00   | 125.00   | 125.00   |          |
| 3411           | A00      | 401 | Servicios bancarios y financieros            | 02  | 04                 | 01 | 02 | 01                     | 110201 | 1,500.00  | 125.00                           | 125.00   | 125.00    | 125.00   | 125.00   | 125.00   | 125.00   | 125.00   | 125.00   | 125.00   | 125.00   |          |
| 3500           | A00      | 401 | SERVICIOS DE INSTALACION, REPARACIÓN         | 02  | 04                 | 01 | 01 | 01                     | 110201 | 65,800.00 | 5,483.00                         | 5,483.00 | 5,483.00  | 5,483.00 | 5,483.00 | 5,483.00 | 5,483.00 | 5,483.00 | 5,483.00 | 5,483.00 | 5,487.00 |          |
| 3510           | A00      | 401 | Conservación y mantenimiento menor de in     | 02  | 04                 | 01 | 01 | 01                     | 110201 | 51,600.00 | 4,300.00                         | 4,300.00 | 4,300.00  | 4,300.00 | 4,300.00 | 4,300.00 | 4,300.00 | 4,300.00 | 4,300.00 | 4,300.00 | 4,300.00 |          |
| 3511           | A00      | 401 | Reparación y mantenimiento de inmuebles      | 02  | 04                 | 01 | 01 | 01                     | 110201 | 51,600.00 | 4,300.00                         | 4,300.00 | 4,300.00  | 4,300.00 | 4,300.00 | 4,300.00 | 4,300.00 | 4,300.00 | 4,300.00 | 4,300.00 | 4,300.00 |          |
| 3530           | A00      | 401 | Instalación, reparación y mantenimiento de   | 02  | 04                 | 01 | 01 | 01                     | 110201 | 14,200.00 | 1,183.00                         | 1,183.00 | 1,183.00  | 1,183.00 | 1,183.00 | 1,183.00 | 1,183.00 | 1,183.00 | 1,183.00 | 1,183.00 | 1,187.00 |          |
| 3531           | A00      | 401 | Reparación, instalación y mantenimiento de   | 02  | 04                 | 01 | 01 | 01                     | 110201 | 14,200.00 | 1,183.00                         | 1,183.00 | 1,183.00  | 1,183.00 | 1,183.00 | 1,183.00 | 1,183.00 | 1,183.00 | 1,183.00 | 1,183.00 | 1,187.00 |          |
| 3600           | A00      | 401 | SERVICIOS DE COMUNICACIÓN SOCIAL Y P         | 02  | 04                 | 01 | 01 | 01                     | 110201 | 4,100.00  | 341.00                           | 341.00   | 341.00    | 341.00   | 341.00   | 341.00   | 341.00   | 341.00   | 341.00   | 341.00   | 349.00   |          |
| 3610           | A00      | 401 | Difusión por radio, televisión y otros medio | 02  | 04                 | 01 | 01 | 01                     | 110201 | 3,500.00  | 291.00                           | 291.00   | 291.00    | 291.00   | 291.00   | 291.00   | 291.00   | 291.00   | 291.00   | 299.00   |          |          |
| 3611           | A00      | 401 | Gastos de publicidad y propaganda            | 02  | 04                 | 01 | 01 | 01                     | 110201 | 3,500.00  | 291.00                           | 291.00   | 291.00    | 291.00   | 291.00   | 291.00   | 291.00   | 291.00   | 291.00   | 299.00   |          |          |
| 3690           | A00      | 401 | Otros servicios de información               | 02  | 04                 | 01 | 01 | 01                     | 110201 | 600.00    | 50.00                            | 50.00    | 50.00     | 50.00    | 50.00    | 50.00    | 50.00    | 50.00    | 50.00    | 50.00    | 50.00    |          |
| 3691           | A00      | 401 | Otros servicios de información               | 02  | 04                 | 01 | 01 | 01                     | 110201 | 600.00    | 50.00                            | 50.00    | 50.00     | 50.00    | 50.00    | 50.00    | 50.00    | 50.00    | 50.00    | 50.00    | 50.00    |          |
| 3700           | A00      | 401 | SERVICIOS DE TRASLADO Y VIÁTICOS             | 02  | 04                 | 01 | 01 | 01                     | 110201 | 250.00    | 20.00                            | 20.00    | 20.00     | 20.00    | 20.00    | 20.00    | 20.00    | 20.00    | 20.00    | 20.00    | 30.00    |          |
| 3720           | A00      | 401 | Pasajes terrestres                           | 02  | 04                 | 01 | 01 | 01                     | 110201 | 250.00    | 20.00                            | 20.00    | 20.00     | 20.00    | 20.00    | 20.00    | 20.00    | 20.00    | 20.00    | 20.00    | 30.00    |          |
| 3721           | A00      | 401 | Gastos de traslado por vía terrestre         | 02  | 04                 | 01 | 01 | 01                     | 110201 | 250.00    | 20.00                            | 20.00    | 20.00     | 20.00    | 20.00    | 20.00    | 20.00    | 20.00    | 20.00    | 20.00    | 30.00    |          |
| 3800           | A00      | 401 | SERVICIOS OFICIALES                          | 02  | 04                 | 01 | 01 | 01                     | 110201 | 20,500.00 | 1,708.00                         | 1,708.00 | 1,708.00  | 1,708.00 | 1,708.00 | 1,708.00 | 1,708.00 | 1,708.00 | 1,708.00 | 1,708.00 | 1,712.00 |          |
| 3820           | A00      | 401 | Gastos de orden social y cultural            | 02  | 04                 | 01 | 01 | 01                     | 110201 | 20,500.00 | 1,708.00                         | 1,708.00 | 1,708.00  | 1,708.00 | 1,708.00 | 1,708.00 | 1,708.00 | 1,708.00 | 1,708.00 | 1,708.00 | 1,712.00 |          |
| 3821           | A00      | 401 | Gastos de ceremonias oficiales y de orden s  | 02  | 04                 | 01 | 01 | 01                     | 110201 | 4,500.00  | 375.00                           | 375.00   | 375.00    | 375.00   | 375.00   | 375.00   | 375.00   | 375.00   | 375.00   | 375.00   | 375.00   |          |
| 3822           | A00      | 401 | Espectáculos cívicos y culturales            | 02  | 04                 | 01 | 01 | 01                     | 110201 | 16,000.00 | 1,333.00                         | 1,333.00 | 1,333.00  | 1,333.00 | 1,333.00 | 1,333.00 | 1,333.00 | 1,333.00 | 1,333.00 | 1,333.00 | 1,337.00 |          |
| 3900           | A00      | 401 | OTROS SERVICIOS GENERALES                    | 02  | 04                 | 01 | 01 | 01                     | 110201 | 22,350.00 | 1,862.00                         | 1,862.00 | 1,862.00  | 1,862.00 | 1,862.00 | 1,862.00 | 1,862.00 | 1,862.00 | 1,862.00 | 1,862.00 | 1,868.00 |          |
| 3920           | A00      | 401 | Impuestos y derechos                         | 02  | 04                 | 01 | 01 | 01                     | 110201 | 350.00    | 29.00                            | 29.00    | 29.00     | 29.00    | 29.00    | 29.00    | 29.00    | 29.00    | 29.00    | 29.00    | 31.00    |          |
| 3922           | A00      | 401 | Otros impuestos y derechos                   | 02  | 04                 | 01 | 01 | 01                     | 110201 | 350.00    | 29.00                            | 29.00    | 29.00     | 29.00    | 29.00    | 29.00    | 29.00    | 29.00    | 29.00    | 29.00    | 31.00    |          |
| 3980           | A00      | 401 | Impuesto sobre nómina y otros que se deri    | 02  | 04                 | 01 | 01 | 01                     | 110201 | 22,000.00 | 1,833.00                         | 1,833.00 | 1,833.00  | 1,833.00 | 1,833.00 | 1,833.00 | 1,833.00 | 1,833.00 | 1,833.00 | 1,833.00 | 1,837.00 |          |
| 3982           | A00      | 401 | Impuesto sobre erogaciones por remunerac     | 02  | 04                 | 01 | 01 | 01                     | 110201 | 22,000.00 | 1,833.00                         | 1,833.00 | 1,833.00  | 1,833.00 | 1,833.00 | 1,833.00 | 1,833.00 | 1,833.00 | 1,833.00 | 1,833.00 | 1,837.00 |          |
| 5000           | A00      | 401 | BIENES MUEBLES, INMUEBLES E INTANGIBL        | 02  | 04                 | 01 | 01 | 01                     | 110201 | 68,000.00 | 5,666.00                         | 5,666.00 | 5,666.00  | 5,666.00 | 5,666.00 | 5,666.00 | 5,666.00 | 5,666.00 | 5,666.00 | 5,666.00 | 5,674.00 |          |
| 5100           | A00      | 401 | MOBILIARIO Y EQUIPO DE ADMINISTRACI          | 02  | 04                 | 01 | 01 | 01                     | 110201 | 50,000.00 | 4,166.00                         | 4,166.00 | 4,166.00  | 4,166.00 | 4,166.00 | 4,166.00 | 4,166.00 | 4,166.00 | 4,166.00 | 4,166.00 | 4,174.00 |          |
| 5150           | A00      | 401 | Equipo de cómputo y de tecnologías de la in  | 02  | 04                 | 01 | 01 | 01                     | 110201 | 50,000.00 | 4,166.00                         | 4,166.00 | 4,166.00  | 4,166.00 | 4,166.00 | 4,166.00 | 4,166.00 | 4,166.00 | 4,166.00 | 4,166.00 | 4,174.00 |          |
| 5151           | A00      | 401 | Bienes informáticos                          | 02  | 04                 | 01 | 01 | 01                     | 110201 | 50,000.00 | 4,166.00                         | 4,166.00 | 4,166.00  | 4,166.00 | 4,166.00 | 4,166.00 | 4,166.00 | 4,166.00 | 4,166.00 | 4,166.00 | 4,174.00 |          |
| 5600           | A00      | 401 | MAQUINARIA, OTROS EQUIPOS Y HERRAM           | 02  | 04                 | 01 | 01 | 01                     | 110201 | 18,000.00 | 1,500.00                         | 1,500.00 | 1,500.00  | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |          |
| 5660           | A00      | 401 | Equipos de generación eléctrica, aparatos y  | 02  | 04                 | 01 | 01 | 01                     | 110201 | 3,000.00  | 250.00                           | 250.00   | 250.00    | 250.00   | 250.00   | 250.00   | 250.00   | 250.00   | 250.00   | 250.00   | 250.00   |          |
| 5661           | A00      | 401 | Equipos de generación eléctrica, aparatos y  | 02  | 04                 | 01 | 01 | 01                     | 110201 | 3,000.00  | 250.00                           | 250.00   | 250.00    | 250.00   | 250.00   | 250.00   | 250.00   | 250.00   | 250.00   | 250.00   | 250.00   |          |
| 5670           | A00      | 401 | Herramientas y máquinas-herramienta          | 02  | 04                 | 01 | 01 | 01                     | 110201 | 15,000.00 | 1,250.00                         | 1,250.00 | 1,250.00  | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 |          |
| 5671           | A00      | 401 | Herramientas, máquina herramienta y equi     | 02  | 04                 | 01 | 01 | 01                     | 110201 | 15,000.00 | 1,250.00                         | 1,250.00 | 1,250.00  | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 |          |
| 3000           | A00      | 401 | SERVICIOS GENERALES                          | 02  | 06                 | 08 | 05 | 02                     | 110201 | 17,400.00 | 0.00                             | 0.00     | 17,400.00 | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |          |
| 3500           | A00      | 401 | SERVICIOS DE INSTALACION, REPARACIÓN         | 02  | 06                 | 08 | 05 | 02                     | 110201 | 17,400.00 | 0.00                             | 0.00     | 17,400.00 | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |          |
| 3590           | A00      | 401 | Servicios de jardinería y fumigación         | 02  | 06                 | 08 | 05 | 02                     | 110201 | 17,400.00 | 0.00                             | 0.00     | 17,400.00 | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |          |
| 3591           | A00      | 401 | Servicios de fumigación                      | 02  | 06                 | 08 | 05 | 02                     | 110201 | 17,400.00 | 0.00                             | 0.00     | 17,400.00 | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |          |
| 2000           | B00      | 402 | MATERIALES Y SUMINISTROS                     | 01  | 05                 | 02 | 02 | 01                     | 110201 | 38,700.00 | 3,223.00                         | 3,223.00 | 3,223.00  | 3,223.00 | 3,223.00 | 3,223.00 | 3,223.00 | 3,223.00 | 3,223.00 | 3,223.00 | 3,247.00 |          |
| 2100           | B00      | 402 | MATERIALES DE ADMINISTRACIÓN, EMISIO         | 01  | 05                 | 02 | 02 | 01                     | 110201 | 33,000.00 | 2,749.00                         | 2,749.00 | 2,749.00  | 2,749.00 | 2,749.00 | 2,749.00 | 2,749.00 | 2,749.00 | 2,749.00 | 2,749.00 | 2,761.00 |          |
| 2110           | B00      | 402 | Materiales, útiles y equipos menores de ofi  | 01  | 05                 | 02 | 02 | 01                     | 110201 | 11,000.00 | 916.00                           | 916.00   | 916.00    | 916.00   | 916.00   | 916.00   | 916.00   | 916.00   | 916.00   | 916.00   | 924.00   |          |
| 2111           | B00      | 402 | Materiales y útiles de oficina               | 01  | 05                 | 02 | 02 | 01                     | 110201 | 11,000.00 | 916.00                           | 916.00   | 916.00    | 916.00   | 916.00   | 916.00   | 916.00   | 916.00   | 916.00   | 916.00   | 924.00   |          |
| 2160           | B00      | 402 | Material de limpieza                         | 01  | 05                 | 02 | 02 | 01                     | 110201 | 22,000.00 | 1,833.00                         | 1,833.00 | 1,833.00  | 1,833.00 | 1,833.00 | 1,833.00 | 1,833.00 | 1,833.00 | 1,833.00 | 1,833.00 | 1,837.00 |          |
| 2161           | B00      | 402 | Material y enseres de limpieza               | 01  | 05                 | 02 | 02 | 01                     | 110201 | 22,000.00 | 1,833.00                         | 1,833.00 | 1,833.00  | 1,833.00 | 1,833.00 | 1,833.00 | 1,833.00 | 1,833.00 | 1,833.00 | 1,833.00 | 1,837.00 |          |
| 2400           | B00      | 402 | MATERIALES Y ARTICULOS DE CONSTRUCC          | 01  | 05                 | 02 | 02 | 01                     | 110201 | 600.00    | 50.00                            | 50.00    | 50.00     | 50.00    | 50.00    | 50.00    | 50.00    | 50.00    | 50.00    | 50.00    | 50.00    |          |
| 2410           | B00      | 402 | Productos minerales no metálicos             | 01  | 05                 | 02 | 02 | 01                     | 110201 | 600.00    | 50.00                            | 50.00    | 50.00     | 50.00    | 50.00    | 50.00    | 50.00    | 50.00    | 50.00    | 50.00    | 50.00    |          |
| 2411           | B00      | 402 | Productos minerales no metálicos             | 01  | 05                 | 02 | 02 | 01                     | 110201 | 600.00    | 50.00                            | 50.00    | 50.00     | 50.00    | 50.00    | 50.00    | 50.00    | 50.00    | 50.00    | 50.00    | 50.00    |          |
| 2600           | B00      | 402 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS         | 01  | 05                 | 02 | 02 | 01                     | 110201 | 400.00    | 33.00                            | 33.00    | 33.00     | 33.00    | 33.00    | 33.00    | 33.00    | 33.00    | 33.00    | 33.00    | 37.00    |          |
| 2610           | B00      | 402 | Combustibles, lubricantes y aditivos         | 01  | 05                 | 02 | 02 | 01                     | 110201 | 400.00    | 33.00                            | 33.00    | 33.00     | 33.00    | 33.00    | 33.00    | 33.00    | 33.00    | 33.00    | 33.00    | 37.00    |          |
| 2611           | B00      | 402 | Combustibles, lubricantes y aditivos         | 01  | 05                 | 02 | 02 | 01                     | 110201 | 400.00    | 33.00                            | 33.00    | 33.00     | 33.00    | 33.00    | 33.00    | 33.00    | 33.00    | 33.00    | 33.00    | 37.00    |          |
| 2900           | B00      | 402 | HERRAMIENTAS, REFACCIONES Y ACCESOR          | 01  | 05                 | 02 | 02 | 01                     | 110201 | 4,700.00  | 391.00                           | 391.00   | 391.00    | 391.00   | 391.00   | 391.00   | 391.00   | 391.00   | 391.00   | 391.00   | 399.00   |          |
| 2940           | B00      | 402 | Refacciones y accesorios menores de equip    | 01  | 05                 | 02 | 02 | 01                     | 110201 | 4,700.00  | 391.00                           | 391.00   | 391.00    | 391.00   | 391.00   | 391.00   | 391.00   | 391.00   | 391.00   | 391.00   | 399.00   |          |

## Presupuesto Basado en Resultados Municipal

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2026

|         |                                 |
|---------|---------------------------------|
| PbRM-06 | PROGRAMA ANUAL DE ADQUISICIONES |
|---------|---------------------------------|

[illegible]



IMCUFIDE DE  
CAPULHUAC

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios  
Manual para la Planeación, Programación y Presupuesto de Egresos Municipal 2026

Presupuesto Basado en Resultados Municipal

PBRM - 06 PROGRAMA ANUAL DE ADQUISICIONES

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2026

| ENTE PUBLICO :                                                                    |                                                    | No.                                                                                 |     | CLAVE PROGRAMATICA |    |    |        |           |          | FF       | PRESUPUESTO AUTORIZADO | CALENDARIZACION DE ADQUISICIONES |          |          |          |          |          |          |          |     |  |  |  |
|-----------------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------------------------------------------|-----|--------------------|----|----|--------|-----------|----------|----------|------------------------|----------------------------------|----------|----------|----------|----------|----------|----------|----------|-----|--|--|--|
| CUENTA                                                                            | CONCEPTO                                           | FIN                                                                                 | FUN | SF                 | PG | PY | ENE    | FEB       | MAR      |          |                        | ABR                              | MAY      | JUN      | JUL      | AGO      | SEP      | OCT      | NOV      | DIC |  |  |  |
|                                                                                   |                                                    |                                                                                     |     |                    |    |    |        |           |          |          |                        |                                  |          |          |          |          |          |          |          |     |  |  |  |
| 2911                                                                              | C00 404 Refacciones, accesorios y herramientas     | 02                                                                                  | 04  | 01                 | 01 | 02 | 110201 | 6,500.00  | 541.00   | 541.00   | 541.00                 | 541.00                           | 541.00   | 541.00   | 541.00   | 541.00   | 541.00   | 541.00   | 549.00   |     |  |  |  |
| 2940                                                                              | C00 404 Refacciones y accesorios menores de equip  | 02                                                                                  | 04  | 01                 | 01 | 02 | 110201 | 12,000.00 | 1,000.00 | 1,000.00 | 1,000.00               | 1,000.00                         | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |     |  |  |  |
| 2941                                                                              | C00 404 Refacciones y accesorios para equipo de có | 02                                                                                  | 04  | 01                 | 01 | 02 | 110201 | 12,000.00 | 1,000.00 | 1,000.00 | 1,000.00               | 1,000.00                         | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |     |  |  |  |
| 3000                                                                              | C00 404 SERVICIOS GENERALES                        | 02                                                                                  | 04  | 01                 | 01 | 02 | 110201 | 17,000.00 | 1,416.00 | 1,416.00 | 1,416.00               | 1,416.00                         | 1,416.00 | 1,416.00 | 1,416.00 | 1,416.00 | 1,416.00 | 1,416.00 | 1,424.00 |     |  |  |  |
| 3800                                                                              | C00 404 SERVICIOS OFICIALES                        | 02                                                                                  | 04  | 01                 | 01 | 02 | 110201 | 17,000.00 | 1,416.00 | 1,416.00 | 1,416.00               | 1,416.00                         | 1,416.00 | 1,416.00 | 1,416.00 | 1,416.00 | 1,416.00 | 1,416.00 | 1,424.00 |     |  |  |  |
| 3820                                                                              | C00 404 Gastos de orden social y cultural          | 02                                                                                  | 04  | 01                 | 01 | 02 | 110201 | 17,000.00 | 1,416.00 | 1,416.00 | 1,416.00               | 1,416.00                         | 1,416.00 | 1,416.00 | 1,416.00 | 1,416.00 | 1,416.00 | 1,416.00 | 1,424.00 |     |  |  |  |
| 3822                                                                              | C00 404 Espectáculos cívicos y culturales          | 02                                                                                  | 04  | 01                 | 01 | 02 | 110201 | 17,000.00 | 1,416.00 | 1,416.00 | 1,416.00               | 1,416.00                         | 1,416.00 | 1,416.00 | 1,416.00 | 1,416.00 | 1,416.00 | 1,416.00 | 1,424.00 |     |  |  |  |
|  |                                                    |  |     |                    |    |    |        |           |          |          |                        |                                  |          |          |          |          |          |          |          |     |  |  |  |
| LSP. ALFONSO IVAN PUJADO FUENTES<br>DIRECTOR                                      |                                                    | C.P. ALEJANDRO BECERRIL ALBARRAN<br>TESORERO                                        |     |                    |    |    |        |           |          |          |                        |                                  |          |          |          |          |          |          |          |     |  |  |  |



FECHA DE ELABORACIÓN

| DIA | MES | AÑO  |
|-----|-----|------|
| 19  | 2   | 2026 |